United Nations A/C.5/72/L.32

General Assembly

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12 June 2018

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Seventy-second session
Fifth Committee
Agenda item 133
Financial reports and audited financial statements, and reports of the Board of Auditors

Draft resolution submitted by the Chair of the Committee following informal consultations

Financial reports and audited financial statements, and reports of the Board of Auditors

The General Assembly,

Recalling its resolutions 71/261 B of 30 June 2017 and 72/8 of 17 November 2017,

Having considered the financial report and audited financial statements for the 12-month period from 1 July 2016 to 30 June 2017 and the report of the Board of Auditors on United Nations peacekeeping operations,[1] the report of the Secretary-General on the implementation of the recommendations of the Board of Auditors concerning United Nations peacekeeping operations for the financial period ended 30 June 2017[2] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[3]

1. *Takes note* of the audit opinions and findings, and endorses the recommendations, contained in the report of the Board of Auditors;[1]

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[3]

3. *Acknowledges* the usefulness of the conclusions and recommendations of the Advisory Committee on audit opinions and findings on peacekeeping operations and other related cross-cutting issues, contained in the report of the Board of Auditors together with other relevant reports under the agenda item on financial reports and audited financial statements, and reports of the Board of Auditors, and in this regard looks forward to considering the conclusions and recommendations of the Advisory

[1] *Official Records of the General Assembly, Seventy-second Session, Supplement No. 5*, vol. II (A/72/5 (Vol. II)).
[2] A/72/756.
[3] A/72/850.

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Committee under this agenda item as well as under other relevant agenda items, as appropriate;

4. *Commends* the Board of Auditors for the quality of its report and the streamlined format thereof;

5. *Takes note* of the report of the Secretary-General on the implementation of the recommendations of the Board of Auditors concerning United Nations peacekeeping operations for the financial period ended 30 June 2017;[2]

6. *Requests* the Secretary-General to ensure the full implementation of the recommendations of the Board of Auditors and the related recommendations of the Advisory Committee in a prompt and timely manner;

7. *Also requests* the Secretary-General to continue to indicate an expected time frame for the implementation of the recommendations of the Board of Auditors and the priorities for their implementation, including the office holders to be held accountable and measures taken in that regard;

8. *Further requests* the Secretary-General to provide, in his next report on the implementation of the recommendations of the Board of Auditors concerning United Nations peacekeeping operations, a full explanation for the delays in the implementation of all outstanding recommendations of the Board, the root causes of the recurring issues and the measures to be taken.

United Nations A/C.5/72/L.33

General Assembly

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5 July 2018

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Seventy-second session
Fifth Committee
Agenda item 149
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Draft resolution submitted by the Chair of the Committee following informal consultations

Rates of reimbursement to troop- and police-contributing countries

The General Assembly,

Recalling its resolutions 65/289 of 30 June 2011, 67/261 of 10 May 2013 and 68/281 of 30 June 2014,

Having considered the report of the Secretary-General on the results of the survey to support the review of the standard rate of reimbursement to troop- and police-contributing countries[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

1. *Takes note* of the report of the Secretary-General;[1]

2. *Endorses* the conclusions and recommendations of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution;

3. *Decides* to establish a single rate of reimbursement to countries contributing contingent personnel to United Nations field operations in the amount of 1,428 United States dollars per person per month as from 1 July 2018;

4. *Also decides* to increase the death and disability compensation rates by 10 per cent as from 1 July 2018.

[1] A/72/728.
[2] A/72/771.

Please recycle

United Nations A/C.5/72/L.34

General Assembly

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5 July 2018

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Seventy-second session
Fifth Committee
Agenda item 148
Financing of the International Residual Mechanism for Criminal Tribunals

Draft resolution submitted by the Chair of the Committee following informal consultations

Financing of the International Residual Mechanism for Criminal Tribunals

The General Assembly,

Having considered the report of the Secretary-General on the proposed revised budget for the International Residual Mechanism for Criminal Tribunals for the biennium 2018–2019 [1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling its resolutions 66/240 A of 24 December 2011 on the financing of the International Residual Mechanism for Criminal Tribunals and its subsequent resolutions thereon, the latest of which were resolutions 72/258 of 24 December 2017 and 72/270 of 4 April 2018,

1. *Takes note* of the report of the Secretary-General;[1]

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee,[2] subject to the provisions of the present resolution;

3. *Requests* the Secretary-General to prepare an annual budget for the Mechanism on a trial basis, beginning with the budget for 2020, and also requests the Secretary-General to conduct a review of this budgetary cycle for the Mechanism in 2022, following the completion of the first full budgetary cycle;

4. *Decides* to review at its seventy-seventh session, with a view to taking a final decision, the implementation of the annual budget;

5. *Also decides* to approve the establishment of eight new temporary posts (1 Assistant Secretary-General, 1 P-4 and 6 Security Service);

[1] A/72/813 and A/72/813/Corr.1.
[2] A/72/875.

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6. *Further decides* to establish an additional post (D-1) in the Arusha branch, in Administration;

7. *Decides* to approve the proposed reclassification of one post of Associate Legal Officer (P-2) in Arusha as a P-3 post;

8. *Also decides* to approve the proposed revised budget amounting to 196,024,100 United States dollars for the International Residual Mechanism for Criminal Tribunals for the biennium 2018–2019;

9. *Further decides* to appropriate to the Special Account for the International Residual Mechanism for Criminal Tribunals a total amount of 196,024,100 dollars gross (175,047,600 dollars net) for the biennium 2018–2019, as detailed in the annex to the present resolution;

10. *Decides* that the total assessment for 2018 under the Special Account amounting to 10,215,450 dollars shall consist of:

(a) 98,012,050 dollars, being half of the estimated appropriation approved for the biennium 2018–2019;

(b) Less 3,781,600 dollars, being the decrease in final appropriation for the biennium 2016–2017;

(c) Less 84,015,000 dollars, being contributions assessed on Member States in respect of the commitment authority approved by the General Assembly in section II of its resolution 72/258 for the maintenance of the Mechanism for the one-year period from 1 January to 31 December 2018;

11. *Also decides* to apportion the additional amount of 5,107,725 dollars gross (3,765,200 dollars net) among Member States in accordance with the scale of assessments applicable to the regular budget of the United Nations for 2018;

12. *Further decides* to apportion the additional amount of 5,107,725 dollars gross (3,765,200 dollars net) among Member States in accordance with the scale of assessments applicable to peacekeeping operations of the United Nations for 2018;

13. *Decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraphs 11 and 12 above, their respective share in the Tax Equalization Fund of the estimated staff assessment income in the amount of 2,685,050 dollars approved for the Mechanism for 2018.

Annex

Financing of the International Residual Mechanism for Criminal Tribunals for the biennium 2018–2019

	Gross	*Net of staff assessment*
	(United States dollars)	
Estimated appropriation for the biennium 2018–2019	197 358 300	176 191 200
Recommendations of the Advisory Committee on Administrative and Budgetary Questions	(1 608 000)	(1 380 800)
Recommendations of the Fifth Committee	273 800	237 200
Estimated initial appropriation for the biennium 2018–2019	**196 024 100**	**175 047 600**
Total assessment for 2018		
Requirements representing half of the estimated appropriation for the biennium 2018–2019	98 012 050	87 523 800
Less:		
Requirements arising from the final appropriation for the biennium 2016–2017	3 781 600	4 568 800
Contributions assessed on Member States in respect of commitment authority approved by the General Assembly in section II of its resolution 72/258 for the maintenance of the Mechanism for the one-year period from 1 January to 31 December 2018	84 015 000	75 424 600
Net contributions assessed on Member States for 2018	**10 215 450**	**7 530 400**
Of which:		
Contributions assessed on Member States in accordance with the scale of assessments applicable to the regular budget of the United Nations for 2018	5 107 725	3 765 200
Contributions assessed on Member States in accordance with the scale of assessments applicable to peacekeeping operations of the United Nations for 2018	5 107 725	3 765 200

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General Assembly

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Seventy-second session
Fifth Committee
Agenda item 134
Review of the efficiency of the administrative and financial functioning of the United Nations

Draft resolution submitted by the Chair of the Committee following informal consultations

Progress towards an accountability system in the United Nations Secretariat

The General Assembly,

Recalling its resolutions 59/272 of 23 December 2004 and 60/254 of 8 May 2006, section I of its resolution 60/260 of 8 May 2006 and its resolutions 60/283 of 7 July 2006, 61/245 of 22 December 2006, 63/276 of 7 April 2009, 64/259 of 29 March 2010, 66/257 of 9 April 2012, 67/253 of 12 April 2013, 68/264 of 9 April 2014, 69/272 of 2 April 2015, 70/255 of 1 April 2016 and 71/283 of 6 April 2017,

Reaffirming its commitment to strengthening accountability in the United Nations Secretariat and the accountability of the Secretary-General for the performance of the Secretariat to all Member States,

Emphasizing that accountability is a central pillar of effective and efficient management that requires attention and strong commitment at all levels of the Secretariat, especially at the highest level,

Recognizing and reaffirming the important role of the oversight bodies in the development of an accountability system that is relevant to the United Nations,

Having considered the seventh progress report of the Secretary-General on the accountability system in the United Nations Secretariat: strengthening the accountability system of the Secretariat under the new management paradigm[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

1. *Takes note* of the seventh progress report of the Secretary-General on the accountability system in the United Nations Secretariat: strengthening the accountability system of the Secretariat under the new management paradigm;[1]

[1] A/72/773.
[2] A/72/885.

18-10901 (E) 120718

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2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

3. *Stresses* the indispensable roles of external and internal oversight mechanisms, carried out through regular audit reviews and the issuance of pertinent recommendations, and that the full and timely implementation of the recommendations of oversight bodies, which are aimed at strengthening the performance of managers in monitoring the activities for which they are held accountable, is an essential part of any effective system of accountability;

4. *Recalls* paragraph 6 of its resolution 71/283, and in this regard requests the Secretary-General to intensify his efforts to ensure implementation of the provisions thereof, including outreach activities to staff at all levels on the content of the Anti-Fraud and Anti-Corruption Framework of the United Nations Secretariat[3] and of the policy on protection against retaliation;[4]

5. *Welcomes* the efforts of the Secretary-General towards a strong culture of accountability throughout the Secretariat, acknowledges that a culture of accountability stems from the leadership of an organization, and stresses that an effective accountability system is central to successful management of the Organization;

6. *Stresses*, as one of the essential components of accountability, the importance of compliance with the Charter of the United Nations, its resolutions and the regulations and rules;

7. *Recalls* paragraphs 8 and 10 of its resolution 71/283;

8. *Requests* the Secretary-General to continue to make efforts aimed at improving the culture of accountability in the Secretariat, including by continuing to encourage, inter alia, a conducive environment for the reporting of fraud, waste and misconduct, and to continue to take appropriate measures for the protection of whistle-blowers and the prevention of retaliation;

9. *Recalls* paragraph 17 of the report of the Advisory Committee, notes with regret that implementation of, follow-up to and reporting on compliance with the resolutions of the General Assembly that pertain specifically to the accountability system remain inconsistent, and reiterates that this information should be included in performance reports on the programme budget;

10. *Reiterates* that the timely submission of documents is an important aspect of the accountability of the Secretariat to Member States, notes the ongoing efforts to address the underlying challenges related to documentation, and in this regard requests the Secretary-General to ensure the continued inclusion in the senior managers' compacts of a related managerial indicator;

11. *Recalls* paragraph 27 of the report of the Advisory Committee, and requests the Secretary-General to provide more details on the measures taken to combat sexual harassment in the Organization and to report thereon in the context of his next report on human resources management;

12. *Also recalls* paragraph 35 of the report of the Advisory Committee, and requests the Secretary-General, in the context of his eighth progress report on the accountability system in the United Nations Secretariat, to include comprehensive information on the outcome of his efforts related to streamlining and simplifying the internal policy framework on accountability;

[3] ST/IC/2016/25, annex.
[4] ST/SGB/2017/2/Rev.1.

13. *Reaffirms* that results-based management and performance reporting are essential pillars of a comprehensive accountability framework;

14. *Recognizes* the importance of results-based management and the need to strengthen the capacity of the Secretariat for programme monitoring and reporting, and requests an update on measures taken in the context of the eighth progress report;

15. *Notes* the development of the action plan for the implementation of results-based management in the United Nations Secretariat, 2018–2021[5] as a critical element of the accountability system, and requests an update on progress made towards the implementation of the action plan in the context of the eighth progress report;

16. *Emphasizes* that evaluation and self-evaluation are essential managerial tools and that senior managers have the responsibility to use evaluation and self-evaluation findings to improve performance and learning, and in this regard requests the Secretary-General to continue to take concrete measures to enhance in-house capacity for self-evaluation, including self-evaluation support within the Secretariat, taking advantage of the existing knowledge and expertise of oversight bodies to ensure that all efforts are made to avoid the duplication and/or overlapping of efforts;

17. *Stresses* the need for the Secretary-General to address the deficiencies in the current system of delegation of authority through the promulgation of well-defined roles and responsibilities of individuals at all levels to whom authority is delegated, systemic reporting mechanisms on monitoring and exercise of delegated authority, risk mitigation and safeguard measures, and actions to be taken in cases of mismanagement or abuse of authority;

18. *Notes* the measures taken to strengthen senior managers' compacts, and requests the Secretary-General to include information on the effectiveness of these compacts as instruments of accountability in the context of future progress reports on accountability in the United Nations Secretariat;

19. *Recalls* paragraph 19 of its resolution 71/283, and requests the Secretary-General to include in future progress reports an overview of the status of accountability in the Secretariat, including information on the impact of specific accountability measures.

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[5] A/72/773, annex II.

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General Assembly

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Seventy-second session
Fifth Committee
Agenda item 156
Financing of the United Nations Stabilization Mission in Haiti

Draft resolution submitted by the Chair of the Committee following informal consultations

Financing of the United Nations Stabilization Mission in Haiti

The General Assembly,

Having considered the report of the Secretary-General on the financing of the United Nations Stabilization Mission in Haiti[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1529 (2004) of 29 February 2004, by which the Council declared its readiness to establish a United Nations stabilization force to support continuation of a peaceful and constitutional political process and the maintenance of a secure and stable environment in Haiti,

Recalling also Security Council resolution 1542 (2004) of 30 April 2004, by which the Council established the United Nations Stabilization Mission in Haiti for an initial period of six months, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 2350 (2017) of 13 April 2017, by which the Council extended the mandate of the Mission until 15 October 2017,

Recalling further its resolution 58/315 of 1 July 2004,

Recalling its resolution 58/311 of 18 June 2004 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 71/302 of 30 June 2017,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

[1] A/72/689.
[2] A/72/853.

Please recycle

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Takes note* of the status of contributions to the United Nations Stabilization Mission in Haiti as at 30 April 2018, including the contributions outstanding in the amount of 71.1 million United States dollars, representing some 0.9 per cent of the total assessed contributions, notes with concern that only seven Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

2. *Expresses its appreciation* to those Member States that have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

3. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

4. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

5. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

6. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

7. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] and requests the Secretary-General to ensure their full implementation;

8. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011,66/264 of 21 June 2012, 69/307 of 25 June 2015 and 70/286 of 17 June 2016, as well as other relevant resolutions;

9. *Also requests* the Secretary-General to take all action necessary to ensure that the Mission is administered with a maximum of efficiency and economy;

Budget performance report for the period from 1 July 2016 to 30 June 2017

10. *Takes note* of the report of the Secretary-General on the budget performance of the Mission for the period from 1 July 2016 to 30 June 2017;[1]

11. *Decides* that Member States that have fulfilled their financial obligations to the Mission shall be credited with their respective share of the unencumbered balance and other revenue in the amount of 14,382,400 dollars in respect of the financial period ended 30 June 2017, in accordance with the levels updated in its resolution 70/246 of 23 December 2015, taking into account the scale of assessments for 2017, as set out in its resolution 70/245 of 23 December 2015;

12. *Also decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other revenue in the amount

of 14,382,400 dollars in respect of the financial period ended 30 June 2017, in accordance with the scheme set out in paragraph 11 above;

13. *Further decides* that the decrease in the estimated staff assessment income of 90,000 dollars in respect of the financial period ended 30 June 2017 shall be set off against the credits in the amount of 14,382,400 dollars referred to in paragraphs 11 and 12 above;

14. *Decides* to include in the provisional agenda of its seventy-third session the item entitled "Financing of the United Nations Stabilization Mission in Haiti".

United Nations A/C.5/72/L.37

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Seventy-second session
Fifth Committee
Agenda item 165
Financing of the United Nations Mission for Justice Support in Haiti

Draft resolution submitted by the Chair of the Committee following informal consultations

Financing of the United Nations Mission for Justice Support in Haiti

The General Assembly,

Having considered the report of the Secretary-General on the financing of the United Nations Mission for Justice Support in Haiti[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 2350 (2017) of 13 April 2017, by which the Council established the United Nations Mission for Justice Support in Haiti, as a follow-on peacekeeping mission in Haiti, for an initial period of six months from 16 October 2017 until 15 April 2018, and the subsequent resolution 2410 (2018) of 10 April 2018, by which the Council extended the mandate of the Mission until 15 April 2019,

Recalling also its resolution 72/260 of 24 December 2017 on the financing of the Mission,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012,

[1] A/72/793.
[2] A/72/789/Add.12.

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69/307 of 25 June 2015 and 70/286 of 17 June 2016, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Mission for Justice Support in Haiti as at 30 April 2018, including the contributions outstanding in the amount of 71.1 million United States dollars, representing some 0.9 per cent of the total assessed contributions, notes with concern that only seven Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States that have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

6. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

7. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

8. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

9. *Decides* to allocate an amount of 5,641,600 dollars for air operations from the overall resources for the Mission;

10. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269, 65/289, 66/264, 69/307 and 70/286;

11. *Also requests* the Secretary-General to take all action necessary to ensure that the Mission is administered with a maximum of efficiency and economy;

Budget estimates for the period from 1 July 2018 to 30 June 2019

12. *Decides* to appropriate to the Special Account for the United Nations Mission for Justice Support in Haiti the amount of 129,301,900 dollars for the period from 1 July 2018 to 30 June 2019, inclusive of 121,455,900 dollars for the maintenance of the Mission, 6,268,900 dollars for the support account for peacekeeping operations and 1,577,100 dollars for the United Nations Logistics Base at Brindisi, Italy;

Financing of the appropriation

13. *Decides* to apportion among Member States the amount of 64,650,950 dollars for the period from 1 July to 31 December 2018, in accordance with the levels

updated in its resolution 70/246 of 23 December 2015, taking into account the scale of assessments for 2018, as set out in its resolution 70/245 of 23 December 2015;

14. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 13 above, their respective share in the Tax Equalization Fund of 2,450,200 dollars, comprising the estimated staff assessment income of 2,129,300 dollars approved for the Mission, the prorated share of 253,300 dollars of the estimated staff assessment income approved for the support account and the prorated share of 67,600 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

15. *Further decides* to apportion among Member States the amount of 37,713,060 dollars for the period from 1 January to 15 April 2019, in accordance with the scale of assessments for 2019 and the updated levels;[3]

16. *Decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 15 above, their respective share in the Tax Equalization Fund of 1,429,280 dollars, comprising the estimated staff assessment income of 1,242,090 dollars approved for the Mission, the prorated share of 147,760 dollars of the estimated staff assessment income approved for the support account and the prorated share of 39,430 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

17. *Also decides* to apportion among Member States the amount of 26,937,890 dollars for the period from 16 April to 30 June 2019, at a monthly rate of 10,775,156 dollars, in accordance with the scale of assessments for 2019 and the updated levels,[3] subject to a decision of the Security Council to extend the mandate of the Mission;

18. *Further decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 17 above, their respective share in the Tax Equalization Fund of 1,020,920 dollars, comprising the estimated staff assessment income of 887,210 dollars approved for the Mission, the prorated share of 105,540 dollars of the estimated staff assessment income approved for the support account and the prorated share of 28,170 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

19. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

20. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

21. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

22. *Decides* to include in the provisional agenda of its seventy-third session the item entitled "Financing of the United Nations Mission for Justice Support in Haiti".

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[3] To be adopted by the General Assembly.

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Seventy-second session
Fifth Committee
Agenda item 153
Financing of the United Nations Peacekeeping Force in Cyprus

Draft resolution submitted by the Chair of the Committee following informal consultations

Financing of the United Nations Peacekeeping Force in Cyprus

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Peacekeeping Force in Cyprus[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 186 (1964) of 4 March 1964 regarding the establishment of the United Nations Peacekeeping Force in Cyprus and the subsequent resolutions by which the Council extended the mandate of the Force, the latest of which was resolution 2398 (2018) of 30 January 2018, by which the Council extended the mandate of the Force until 31 July 2018,

Recalling also its resolution 47/236 of 14 September 1993 on the financing of the Force and its subsequent resolutions and decisions thereon, the latest of which was resolution 71/300 of 30 June 2017,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Noting with appreciation that voluntary contributions have been made to the Force by certain Governments,

Noting that voluntary contributions were insufficient to cover all the costs of the Force, including those incurred by troop-contributing Governments prior to 16 June 1993, and regretting the absence of an adequate response to appeals for voluntary contributions, including that contained in the letter dated 17 May 1994 from the Secretary-General to all Member States,[3]

[1] A/72/628 and A/72/735.
[2] A/72/789/Add.3.
[3] S/1994/647.

Please recycle

Mindful of the fact that it is essential to provide the Force with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012, 69/307 of 25 June 2015 and 70/286 of 17 June 2016, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Peacekeeping Force in Cyprus as at 30 April 2018, including the contributions outstanding in the amount of 15.5 million United States dollars, representing some 2.5 per cent of the total assessed contributions, notes with concern that only 66 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States that have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Force in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

6. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

7. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

8. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

9. *Decides* to allocate an amount of 2,565,300 dollars for air operations from the overall resources for the Force;

10. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of resolutions 59/296, 60/266, 61/276, 64/269, 65/289, 66/264, 69/307 and 70/286;

11. *Also requests* the Secretary-General to take all action necessary to ensure that the Force is administered with a maximum of efficiency and economy;

Budget performance report for the period from 1 July 2016 to 30 June 2017

12. Takes note of the report of the Secretary-General on the budget performance of the Force for the period from 1 July 2016 to 30 June 2017;[4]

[4] A/72/628.

Budget estimates for the period from 1 July 2018 to 30 June 2019

13. Decides to appropriate to the Special Account for the United Nations Peacekeeping Force in Cyprus the amount of 56,358,700 dollars for the period from 1 July 2018 to 30 June 2019, inclusive of 52,938,900 dollars for the maintenance of the Force, 2,732,400 dollars for the support account for peacekeeping operations and 687,400 dollars for the United Nations Logistics Base at Brindisi, Italy;

Financing of the appropriation

14. *Notes with appreciation* that a one-third share of the net appropriation, equivalent to 17,850,500 dollars, will be funded through voluntary contributions from the Government of Cyprus and the amount of 6.5 million dollars from the Government of Greece;

15. *Decides* to apportion among Member States the amount of 2,667,350 dollars for the period from 1 to 31 July 2018, in accordance with the levels updated in its resolution 70/246 of 23 December 2015, taking into account the scale of assessments for 2018, as set out in its resolution 70/245 of 23 December 2015;

16. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 15 above, their respective share in the Tax Equalization Fund of 233,933 dollars, comprising the estimated staff assessment income of 210,625 dollars approved for the Force, the prorated share of 18,400 dollars of the estimated staff assessment income approved for the support account and the prorated share of 4,908 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

17. *Further decides* to apportion among Member States the amount of 13,336,750 dollars for the period from 1 August to 31 December 2018, at a monthly rate of 2,667,350 dollars, in accordance with the levels updated in its resolution 70/246, taking into account the scale of assessments for 2018, as set out in its resolution 70/245, subject to a decision of the Security Council to extend the mandate of the Force;

18. *Decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 17 above, their respective share in the Tax Equalization Fund of 1,169,667 dollars, comprising the estimated staff assessment income of 1,053,125 dollars approved for the Force, the prorated share of 92,000 dollars of the estimated staff assessment income approved for the support account and the prorated share of 24,542 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

19. *Also decides* to apportion among Member States the amount of 16,004,100 dollars for the period from 1 January to 30 June 2019, at a monthly rate of 2,667,350 dollars, in accordance with the scale of assessments for 2019 and the updated levels,[5] subject to a decision of the Security Council to extend the mandate of the Force;

20. *Further decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 19 above, their respective share in the Tax Equalization Fund of 1,403,600 dollars, comprising the estimated staff assessment income of 1,263,750 dollars approved for the Force, the prorated share of 110,400 dollars of the estimated staff assessment income approved for the support account and the prorated

[5] To be adopted by the General Assembly.

share of 29,450 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

21. *Decides*, taking into account its voluntary contribution for the financial period ended 30 June 2017, that one third of the net unencumbered balance and other income in the amount of 550,500 dollars in respect of the financial period ended 30 June 2017 shall be returned to the Government of Cyprus;

22. *Also decides*, taking into account its voluntary contribution for the financial period ended 30 June 2017, that the prorated share of the net unencumbered balance and other income in the amount of 194,041 dollars in respect of the financial period ended 30 June 2017 shall be returned to the Government of Greece;

23. *Further decides* to continue to maintain as separate the account established for the Force for the period prior to 16 June 1993, invites Member States to make voluntary contributions to that account, and requests the Secretary-General to continue his efforts in appealing for voluntary contributions to the account;

24. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

25. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Force under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

26. *Invites* voluntary contributions to the Force in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

27. *Decides* to include in the provisional agenda of its seventy-third session the item entitled "Financing of the United Nations Peacekeeping Force in Cyprus".

United Nations A/C.5/72/L.39

General Assembly

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Seventy-second session
Fifth Committee
Agenda item 160 (a)
Financing of the United Nations peacekeeping forces in the Middle East: United Nations Disengagement Observer Force

Draft resolution submitted by the Chair of the Committee following informal consultations

Financing of the United Nations Disengagement Observer Force

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Disengagement Observer Force [1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 350 (1974) of 31 May 1974 regarding the establishment of the United Nations Disengagement Observer Force and the subsequent resolutions by which the Council extended the mandate of the Force, the latest of which was resolution 2394 (2017) of 21 December 2017, by which the Council extended the mandate of the Force until 30 June 2018,

Recalling also its resolution 3211 B (XXIX) of 29 November 1974 on the financing of the United Nations Emergency Force and of the United Nations Disengagement Observer Force and its subsequent resolutions thereon, the latest of which was resolution 71/306 of 30 June 2017,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the United Nations Disengagement Observer Force with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012,

[1] A/72/633, A/72/633/Corr.1 and A/72/719.
[2] A/72/789/Add.2.

Please recycle

69/307 of 25 June 2015 and 70/286 of 17 June 2016, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Disengagement Observer Force as at 30 April 2018, including the contributions outstanding in the amount of 20,770,702 United States dollars, representing some 1 per cent of the total assessed contributions, notes with concern that only 70 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States that have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Force in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

6. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

7. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

8. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

9. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269, 65/289, 66/264, 69/307 and 70/286;

10. *Also requests* the Secretary-General to take all action necessary to ensure that the Force is administered with a maximum of efficiency and economy;

Budget performance report for the period from 1 July 2016 to 30 June 2017

11. *Takes note* of the report of the Secretary-General on the budget performance of the Force for the period from 1 July 2016 to 30 June 2017;[3]

12. *Decides* to appropriate to the Special Account for the United Nations Disengagement Observer Force the amount of 8,166,300 dollars for the maintenance of the Force, previously authorized by the Advisory Committee for the period from 1 July 2016 to 30 June 2017 under the terms of section VI of General Assembly resolution 64/269, in addition to the amount of 47,714,100 dollars previously approved for the same period under the terms of its resolution 70/279 of 17 June 2016;

[3] A/72/633 and A/72/633/Corr.1.

Financing of the additional appropriation for the period from 1 July 2016 to 30 June 2017

13. *Decides*, taking into account the amount of 50,289,400 dollars previously apportioned under the terms of its resolution 70/279 for the period from 1 July 2016 to 30 June 2017, to apportion among Member States the additional amount of 8,166,300 dollars for the maintenance of the Force for the same period, in accordance with the levels updated in General Assembly resolution 70/246 of 23 December 2015, taking into account the scale of assessments for 2016 and 2017, as set out in Assembly resolution 70/245 of 23 December 2015;

14. *Also decides* that there shall be set off against the apportionment among Member States, as provided for in paragraph 13 above, the amount of 508,100 dollars, representing other revenue in respect of the financial period ended 30 June 2017;

15. *Further decides* that, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 14 above, their respective share in the Tax Equalization Fund of 57,200 dollars, representing the additional staff assessment income for the Force in respect of the financial period ended 30 June 2017;

Budget estimates for the period from 1 July 2018 to 30 June 2019

16. *Decides* to appropriate to the Special Account for the United Nations Disengagement Observer Force the amount of 64,190,100 dollars for the period from 1 July 2018 to 30 June 2019, inclusive of 60,295,100 dollars for the maintenance of the Force, 3,112,100 dollars for the support account for peacekeeping operations and 782,900 dollars for the United Nations Logistics Base at Brindisi, Italy;

Financing of the appropriation for the period from 1 July 2018 to 30 June 2019

17. *Decides* to apportion among Member States the amount of 32,095,050 dollars for the period from 1 July to 31 December 2018, in accordance with the levels updated in its resolution 70/246, taking into account the scale of assessments for 2018, as set out in its resolution 70/245, subject to a decision of the Security Council to extend the mandate of the Force;

18. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 17 above, their respective share in the Tax Equalization Fund of 835,900 dollars, comprising the estimated staff assessment income of 676,600 dollars approved for the Force, the prorated share of 125,750 dollars of the estimated staff assessment income approved for the support account and the prorated share of 33,550 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

19. *Further decides* to apportion among Member States the amount of 32,095,050 dollars for the period from 1 January to 30 June 2019, at a monthly rate of 5,349,175 dollars, in accordance with the scale of assessments for 2019 and the updated levels,[4] subject to a decision of the Security Council to extend the mandate of the Force;

20. *Decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 19 above, their respective share in the Tax Equalization Fund of 835,900 dollars, comprising the estimated staff assessment income of 676,600 dollars

[4] To be adopted by the General Assembly.

approved for the Force, the prorated share of 125,750 dollars of the estimated staff assessment income approved for the support account and the prorated share of 33,550 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

21. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

22. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Force under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

23. *Invites* voluntary contributions to the Force in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

24. *Decides* to include in the provisional agenda of its seventy-third session, under the item entitled "Financing of the United Nations peacekeeping forces in the Middle East", the sub-item entitled "United Nations Disengagement Observer Force".

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General Assembly

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Seventy-second session
Fifth Committee
Agenda item 159
Financing of the United Nations Multidimensional Integrated Stabilization Mission in Mali

Draft resolution submitted by the Chair of the Committee following informal consultations

Financing of the United Nations Multidimensional Integrated Stabilization Mission in Mali

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Multidimensional Integrated Stabilization Mission in Mali[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 2100 (2013) of 25 April 2013, by which the Council established the United Nations Multidimensional Integrated Stabilization Mission in Mali as from 25 April 2013 and decided that authority would be transferred from the African-led International Support Mission in Mali to the United Nations Multidimensional Integrated Stabilization Mission in Mali on 1 July 2013 for an initial period of 12 months, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 2364 (2017) of 29 June 2017, by which the Council extended the mandate of the Mission until 30 June 2018,

Recalling also its resolution 67/286 of 28 June 2013 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 71/305 of 30 June 2017,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Noting with appreciation that voluntary contributions have been made to the Mission,

[1] A/72/663 and A/72/746.
[2] A/72/789/Add.14.

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Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012, 69/307 of 25 June 2015 and 70/286 of 17 June 2016, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Multidimensional Integrated Stabilization Mission in Mali as at 30 April 2018, including the contributions outstanding in the amount of 102.1 million United States dollars, representing some 2.2 per cent of the total assessed contributions, notes with concern that only 93 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States that have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

6. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

7. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

8. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

9. *Decides* to allocate an amount of 165,422,100 dollars for air operations from the overall resources for the Mission;

10. *Acknowledges* the need to improve situational awareness, and in this regard requests the Secretary-General to further strengthen the measures to ensure the safety and security of Mission personnel, in particular uniformed personnel, and the protection of civilians as mandated;

11. *Stresses* the crucial importance of providing adequate and timely support for the electoral process in Mali, and requests the Secretary-General to include an update on the matter in the context of the next budget submission;

12. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269, 65/289, 66/264, 69/307 and 70/286;

13. *Also requests* the Secretary-General to take all action necessary to ensure that the Mission is administered with a maximum of efficiency and economy;

Budget performance report for the period from 1 July 2016 to 30 June 2017

14. *Takes note* of the report of the Secretary-General on the budget performance of the Mission for the period from 1 July 2016 to 30 June 2017;[3]

Budget estimates for the period from 1 July 2018 to 30 June 2019

15. *Decides* to appropriate to the Special Account for the United Nations Multidimensional Integrated Stabilization Mission in Mali the amount of 1,149,585,300 dollars for the period from 1 July 2018 to 30 June 2019, inclusive of 1,074,718,900 dollars for the maintenance of the Mission, 55,471,500 dollars for the support account for peacekeeping operations, 13,955,400 dollars for the United Nations Logistics Base at Brindisi, Italy, and 5,439,500 dollars for the Regional Service Centre in Entebbe, Uganda;

Financing of the appropriation

16. *Decides* to apportion among Member States the amount of 574,792,650 dollars for the period from 1 July to 31 December 2018, at a monthly rate of 95,798,775 dollars, in accordance with the levels updated in its resolution 70/246 of 23 December 2015, taking into account the scale of assessments for 2018, as set out in its resolution 70/245 of 23 December 2015, subject to a decision of the Security Council to extend the mandate of the Mission;

17. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 16 above, their respective share in the Tax Equalization Fund of 10,459,000 dollars, comprising the estimated staff assessment income of 7,347,000 dollars approved for the Mission, the prorated share of 2,241,150 dollars of the estimated staff assessment income approved for the support account, the prorated share of 598,250 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 272,600 dollars of the estimated staff assessment income approved for the Regional Service Centre;

18. *Further decides* to apportion among Member States the amount of 574,792,650 dollars for the period from 1 January to 30 June 2019, at a monthly rate of 95,798,775 dollars, in accordance with the scale of assessment for 2019 and the updated levels,[4] subject to a decision of the Security Council to extend the mandate of the Mission;

19. *Decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 18 above, their respective share in the Tax Equalization Fund of 10,459,000 dollars, comprising the estimated staff assessment income of 7,347,000 dollars approved for the Mission, the prorated share of 2,241,150 dollars of the estimated staff assessment income approved for the support account, the prorated share of 598,250 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 272,600 dollars of the estimated staff assessment income approved for the Regional Service Centre;

[3] A/72/663.

[4] To be adopted by the General Assembly.

20. *Also decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 16 above, their respective share of the unencumbered balance and other revenue in the amount of 19,210,000 dollars in respect of the financial period ended 30 June 2017, in accordance with the levels updated in its resolution 70/246, taking into account the scale of assessments for 2017, as set out in its resolution 70/245;

21. *Further decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other revenue in the amount of 19,210,000 dollars in respect of the financial period ended 30 June 2017, in accordance with the scheme set out in paragraph 20 above;

22. *Decides* that the increase of 762,400 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2017 shall be added to the credits in the amount of 19,210,000 dollars referred to in paragraphs 20 and 21 above;

23. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

24. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

25. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

26. *Decides* to include in the provisional agenda of its seventy-third session the item entitled "Financing of the United Nations Multidimensional Integrated Stabilization Mission in Mali".

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General Assembly

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Seventy-second session
Fifth Committee
Agenda item 154
Financing of the United Nations Organization Stabilization Mission in the Democratic Republic of the Congo

Draft resolution submitted by the Chair of the Committee following informal consultations

Financing of the United Nations Organization Stabilization Mission in the Democratic Republic of the Congo

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Organization Stabilization Mission in the Democratic Republic of the Congo[1] and the related reports of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1925 (2010) of 28 May 2010, by which the Council decided that, as from 1 July 2010, the United Nations Organization Mission in the Democratic Republic of the Congo would bear the title "United Nations Organization Stabilization Mission in the Democratic Republic of the Congo", and recalling also the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 2409 (2018) of 27 March 2018, by which the Council extended the mandate of the Mission until 31 March 2019,

Recalling also its resolution 54/260 A of 7 April 2000 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 71/301 of 30 June 2017,

Recalling further its resolution 58/315 of 1 July 2004,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

[1] A/72/638, A/72/638/Corr.1, A/72/778, A/72/784 and A/72/784/Add.1.
[2] A/72/789/Add.11, A/72/789/Add.11/Corr.1 and A/72/844.

Please recycle

Noting with appreciation that voluntary contributions have been made to the Mission,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012, 69/307 of 25 June 2015 and 70/286 of 17 June 2016, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Organization Stabilization Mission in the Democratic Republic of the Congo as at 30 April 2018, including the contributions outstanding in the amount of 377,609,316 United States dollars, representing some 2.0 per cent of the total assessed contributions, notes with concern that only 27 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States that have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

6. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

7. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

8. *Endorses* the conclusions and recommendations contained in the reports of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

9. *Stresses* the crucial importance of providing adequate and timely support for the electoral process in the Democratic Republic of the Congo, and requests the Secretary-General to include an update on the matter in the context of the next budget submission;

10. *Takes note* of paragraph 27 of the report of the Advisory Committee,[3] and decides:

[3] A/72/789/Add.11 and A/72/789/Add.11/Corr.1.

(a) Not to redeploy one National Professional Officer post and three United Nations Volunteer positions that were proposed for redeployment to the United Nations Joint Human Rights Office;

(b) Not to establish two posts of Human Rights Officer (National Professional Officer) and one post of Protection Coordination Officer (United Nations Volunteer);

11. *Welcomes* efforts to provide United Nations standard accommodation for all military contingent and formed police unit personnel, and requests the Secretary-General to strengthen his efforts in this regard and provide an update in the context of the next budget submission;

12. *Decides* to allocate an amount of 151,722,200 dollars for air operations from the overall resources for the Mission;

13. *Requests* the Secretary-General to continue his efforts to improve the security of communications in the Mission;

14. *Also requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269, 65/289, 66/264, 69/307 and 70/286;

15. *Further requests* the Secretary-General to take all action necessary to ensure that the Mission is administered with a maximum of efficiency and economy;

Budget performance report for the period from 1 July 2016 to 30 June 2017

16. *Takes note* of the report of the Secretary-General on the budget performance of the Mission for the period from 1 July 2016 to 30 June 2017;[4]

Financing arrangements for the period from 1 July 2017 to 30 June 2018

17. *Takes note* of the note by the Secretary-General on the financing arrangements for the Mission for the period from 1 July 2017 to 30 June 2018;[5]

18. *Authorizes* the Secretary-General to enter into commitments for the Mission in an amount not exceeding 47,922,700 dollars for the period from 1 July 2017 to 30 June 2018, and requests the Secretary-General to report on the use of the commitment authority in the context of the budget performance report of the Mission;

Budget estimates for the period from 1 July 2018 to 30 June 2019

19. *Decides* to appropriate to the Special Account for the United Nations Organization Stabilization Mission in the Democratic Republic of the Congo the amount of 1,192,265,400 dollars for the period from 1 July 2018 to 30 June 2019, inclusive of 1,114,619,500 dollars for the maintenance of the Mission, 57,531,000 dollars for the support account for peacekeeping operations, 14,473,500 dollars for the United Nations Logistics Base at Brindisi, Italy, and 5,641,400 dollars for the Regional Service Centre in Entebbe, Uganda;

20. *Authorizes* the Secretary-General to enter into commitments in a total amount not exceeding 80,000,000 dollars for the period from 1 July 2018 to 30 June 2019, in addition to the amount of 1,114,619,500 dollars appropriated for the same period for the maintenance of the Mission;

[4] A/72/638 and A/72/638/Corr.1.
[5] A/72/778.

Financing of the appropriation for the period from 1 July 2018 to 30 June 2019

21. *Decides* to apportion among Member States the amount of 596,132,700 dollars for the period from 1 July to 31 December 2018, in accordance with the levels updated in its resolution 70/246 of 23 December 2015, taking into account the scale of assessments for 2018, as set out in its resolution 70/245 of 23 December 2015;

22. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 21 above, their respective share in the Tax Equalization Fund of 16,826,050 dollars, comprising the estimated staff assessment income of 13,598,500 dollars approved for the Mission, the prorated share of 2,324,400 dollars of the estimated staff assessment income approved for the support account, the prorated share of 620,450 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 282,700 dollars of the estimated staff assessment income approved for the Regional Service Centre;

23. *Further decides* to apportion among Member States the amount of 298,066,350 dollars for the period from 1 January to 31 March 2019, in accordance with the scale of assessments for 2019 and the updated levels;[6]

24. *Decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 23 above, their respective share in the Tax Equalization Fund of 8,413,025 dollars, comprising the estimated staff assessment income of 6,799,250 dollars approved for the Mission, the prorated share of 1,162,200 dollars of the estimated staff assessment income approved for the support account, the prorated share of 310,225 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 141,350 dollars of the estimated staff assessment income approved for the Regional Service Centre;

25. *Also decides* to apportion among Member States the amount of 298,066,350 dollars for the period from 1 April to 30 June 2019, at a monthly rate of 99,355,450 dollars, in accordance with the scale of assessments for 2019 and the updated levels, subject to a decision of the Security Council to extend the mandate of the Mission;

26. *Further decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 25 above, their respective share in the Tax Equalization Fund of 8,413,025 dollars, comprising the estimated staff assessment income of 6,799,250 dollars approved for the Mission, the prorated share of 1,162,200 dollars of the estimated staff assessment income approved for the support account, the prorated share of 310,225 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 141,350 dollars of the estimated staff assessment income approved for the Regional Service Centre;

27. *Decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 21 above, their respective share of the unencumbered balance and other revenue in the amount of 15,912,300 dollars in respect of the financial period ended 30 June 2017, in accordance with the levels updated in its resolution 70/246, taking into account the scale of assessments for 2017, as set out in its resolution 70/245;

[6] To be adopted by the General Assembly.

28. *Also decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other revenue in the amount of 15,912,300 dollars in respect of the financial period ended 30 June 2017, in accordance with the scheme set out in paragraph 27 above;

29. *Further decides* that the increase of 2,688,900 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2017 shall be added to the credits in the amount of 15,912,300 dollars referred to in paragraphs 27 and 28 above;

30. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

31. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

32. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

33. *Decides* to include in the provisional agenda of its seventy-third session the item entitled "Financing of the United Nations Organization Stabilization Mission in the Democratic Republic of the Congo".

United Nations A/C.5/72/L.42

General Assembly

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5 July 2018

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Seventy-second session
Fifth Committee
Agenda item 157
Financing of the United Nations Interim Administration Mission in Kosovo

Draft resolution submitted by the Chair of the Committee following informal consultations

Financing of the United Nations Interim Administration Mission in Kosovo

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Interim Administration Mission in Kosovo[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1244 (1999) of 10 June 1999 regarding the establishment of the United Nations Interim Administration Mission in Kosovo,

Recalling also its resolution 53/241 of 28 July 1999 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 71/303 of 30 June 2017,

Acknowledging the complexity of the Mission,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

Mindful also of the need to ensure coordination and cooperation with the European Union Rule of Law Mission in Kosovo,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012, 69/307 of 25 June 2015 and 70/286 of 17 June 2016, as well as other relevant resolutions;

[1] A/72/622 and A/72/718.
[2] A/72/789/Add.4.

Please recycle

2. *Takes note* of the status of contributions to the United Nations Interim Administration Mission in Kosovo as at 30 April 2018, including the contributions outstanding in the amount of 29.5 million United States dollars, representing some 1 per cent of the total assessed contributions, notes with concern that only 99 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States that have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

6. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

7. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

8. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] and requests the Secretary-General to ensure their full implementation;

9. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269, 65/289, 66/264, 69/307 and 70/286;

10. *Also requests* the Secretary-General to take all action necessary to ensure that the Mission is administered with a maximum of efficiency and economy;

Budget performance report for the period from 1 July 2016 to 30 June 2017

11. *Takes note* of the report of the Secretary-General on the budget performance of the Mission for the period from 1 July 2016 to 30 June 2017;[3]

Budget estimates for the period from 1 July 2018 to 30 June 2019

12. *Decides* to appropriate to the Special Account for the United Nations Interim Administration Mission in Kosovo the amount of 39,595,400 dollars for the period from 1 July 2018 to 30 June 2019, inclusive of 37,192,700 dollars for the maintenance of the Mission, 1,919,700 dollars for the support account for peacekeeping operations and 483,000 dollars for the United Nations Logistics Base at Brindisi, Italy;

Financing of the appropriation

13. *Decides* to apportion among Member States the amount of 19,797,700 dollars for the period from 1 July to 31 December 2018, in accordance with the levels updated in its resolution 70/246 of 23 December 2015, taking into account the scale of assessments for 2018, as set out in its resolution 70/245 of 23 December 2015;

[3] A/72/622.

14. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 13 above, their respective share in the Tax Equalization Fund of 1,926,000 dollars, comprising the estimated staff assessment income of 1,827,750 dollars approved for the Mission, the prorated share of 77,550 dollars of the estimated staff assessment income approved for the support account and the prorated share of 20,700 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

15. *Further decides* to apportion among Member States the amount of 19,797,700 dollars for the period from 1 January to 30 June 2019, in accordance with the scale of assessments for 2019 and the updated levels;[4]

16. *Decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 15 above, their respective share in the Tax Equalization Fund of 1,926,000 dollars, comprising the estimated staff assessment income of 1,827,750 dollars approved for the Mission, the prorated share of 77,550 dollars of the estimated staff assessment income approved for the support account and the prorated share of 20,700 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

17. *Also decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against the apportionment, as provided for in paragraph 13 above, their respective share of the unencumbered balance and other revenue in the amount of 1,883,300 dollars in respect of the financial period ended 30 June 2017, in accordance with the levels updated in its resolution 70/246, taking into account the scale of assessments for 2017, as set out in its resolution 70/245;

18. *Further decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other revenue in the amount of 1,883,300 dollars in respect of the financial period ended 30 June 2017, in accordance with the scheme set out in paragraph 17 above;

19. *Decides* that the decrease of 82,900 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2017 shall be set off against the credits in the amount of 1,883,300 dollars referred to in paragraphs 17 and 18 above;

20. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

21. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

22. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

23. *Decides* to include in the provisional agenda of its seventy-third session the item entitled "Financing of the United Nations Interim Administration Mission in Kosovo".

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[4] To be adopted by the General Assembly.

United Nations A/C.5/72/L.43

General Assembly

Distr.: Limited
5 July 2018

Original: English

Seventy-second session
Fifth Committee
Agenda item 162
Financing of the United Nations Mission for the Referendum in Western Sahara

Draft resolution submitted by the Chair of the Committee following informal consultations

Financing of the United Nations Mission for the Referendum in Western Sahara

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Mission for the Referendum in Western Sahara[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 690 (1991) of 29 April 1991, by which the Council established the United Nations Mission for the Referendum in Western Sahara, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 2414 (2018) of 27 April 2018, by which the Council extended the mandate of the Mission until 31 October 2018,

Recalling also its resolution 45/266 of 17 May 1991 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 71/309 of 30 June 2017,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Noting with appreciation that voluntary contributions have been made to the Mission,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

[1] A/72/623 and A/72/731.
[2] A/72/789/Add.1/Rev.1.

Please recycle

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012, 69/307 of 25 June 2015 and 70/286 of 17 June 2016, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Mission for the Referendum in Western Sahara as at 30 April 2018, including the contributions outstanding in the amount of 40.7 million United States dollars, representing some 3.3 per cent of the total assessed contributions, notes with concern that only 101 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States that have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

6. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

7. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

8. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

9. *Decides* to allocate an amount of 11,311,600 dollars for air operations from the overall resources for the Mission;

10. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269, 65/289, 66/264, 69/307 and 70/286;

11. *Also requests* the Secretary-General to take all action necessary to ensure that the Mission is administered with a maximum of efficiency and economy;

Budget performance report for the period from 1 July 2016 to 30 June 2017

12. *Takes note* of the report of the Secretary-General on the budget performance of the Mission for the period from 1 July 2016 to 30 June 2017;[3]

[3] A/72/623.

Budget estimates for the period from 1 July 2018 to 30 June 2019

13. *Decides* to appropriate to the Special Account for the United Nations Mission for the Referendum in Western Sahara the amount of 55,997,700 dollars for the period from 1 July 2018 to 30 June 2019, inclusive of 52,350,800 dollars for the maintenance of the Mission, 2,702,100 dollars for the support account for peacekeeping operations, 679,800 dollars for the United Nations Logistics Base at Brindisi, Italy, and 265,000 dollars for the Regional Service Centre in Entebbe, Uganda;

Financing of the appropriation

14. *Decides* to apportion among Member States the amount of 18,665,900 dollars for the period from 1 July to 31 October 2018, in accordance with the levels updated in its resolution 70/246 of 23 December 2015, taking into account the scale of assessments for 2018, as set out in its resolution 70/245 of 23 December 2015;

15. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 14 above, their respective share in the Tax Equalization Fund of 846,767 dollars, comprising the estimated staff assessment income of 745,700 dollars approved for the Mission, the prorated share of 72,767 dollars of the estimated staff assessment income approved for the support account, the prorated share of 19,433 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 8,867 dollars of the estimated staff assessment income approved for the Regional Service Centre;

16. *Further decides* to apportion among Member States the amount of 9,332,950 dollars for the period from 1 November to 31 December 2018, at a monthly rate of 4,666,475 dollars, in accordance with the levels updated in its resolution 70/246, taking into account the scale of assessments for 2018, as set out in its resolution 70/245, subject to a decision of the Security Council to extend the mandate of the Mission;

17. *Decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 16 above, their respective share in the Tax Equalization Fund of 423,383 dollars, comprising the estimated staff assessment income of 372,850 dollars approved for the Mission, the prorated share of 36,383 dollars of the estimated staff assessment income approved for the support account, the prorated share of 9,717 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 4,433 dollars of the estimated staff assessment income approved for the Regional Service Centre;

18. *Also decides* to apportion among Member States the amount of 27,998,850 dollars for the period from 1 January to 30 June 2019, at a monthly rate of 4,666,475 dollars, in accordance with the scale of assessments for 2019 and the updated levels,[4] subject to a decision of the Security Council to extend the mandate of the Mission;

19. *Further decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 18 above, their respective share in the Tax Equalization Fund of 1,270,150 dollars, comprising the estimated staff assessment income of 1,118,550 dollars approved for the Mission, the prorated share of 109,150 dollars of the estimated staff assessment income approved for the support account, the prorated

[4] To be adopted by the General Assembly.

share of 29,150 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 13,300 dollars of the estimated staff assessment income approved for the Regional Service Centre;

20. *Decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 14 above, their respective share of the unencumbered balance and other revenue in the amount of 1,731,100 dollars in respect of the financial period ended 30 June 2017, in accordance with the levels updated in its resolution 70/246, taking into account the scale of assessments for 2017, as set out in its resolution 70/245;

21. *Also decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other revenue in the amount of 1,731,100 dollars in respect of the financial period ended 30 June 2017, in accordance with the scheme set out in paragraph 20 above;

22. *Further decides* that the decrease of 141,000 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2017 shall be set off against the credits in the amount of 1,731,100 dollars referred to in paragraphs 20 and 21 above;

23. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

24. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

25. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

26. *Decides* to include in the provisional agenda of its seventy-third session the item entitled "Financing of the United Nations Mission for the Referendum in Western Sahara".

United Nations A/C.5/72/L.44

General Assembly

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5 July 2018

Original: English

Seventy-second session
Fifth Committee
Agenda item 161
Financing of the United Nations Mission in South Sudan

Draft resolution submitted by the Chair of the Committee following informal consultations

Financing of the United Nations Mission in South Sudan

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Mission in South Sudan[1] and the related reports of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1996 (2011) of 8 July 2011, by which the Council established, as from 9 July 2011, the United Nations Mission in South Sudan, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 2406 (2018) of 15 March 2018, by which the Council extended the mandate of the Mission until 15 March 2019,

Recalling also its resolution 66/243 A of 24 December 2011 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 71/308 of 30 June 2017,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012, 69/307 of 25 June 2015 and 70/286 of 17 June 2016, as well as other relevant resolutions;

[1] A/72/624, A/72/792 and A/72/802.
[2] A/72/789/Add.15 and A/72/854.

Please recycle

2. *Takes note* of the status of contributions to the United Nations Mission in South Sudan as at 30 April 2018, including the contributions outstanding in the amount of 398,569,032 United States dollars, representing some 5.8 per cent of the total assessed contributions, notes with concern that only 47 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States that have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

6. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

7. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

8. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[3] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

9. *Decides* to allocate an amount of 129,426,300 dollars for air operations from the overall resources for the Mission;

10. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269, 65/289, 66/264, 69/307 and 70/286;

11. *Also requests* the Secretary-General to take all action necessary to ensure that the Mission is administered with a maximum of efficiency and economy;

Budget performance report for the period from 1 July 2016 to 30 June 2017

12. *Takes note* of the report of the Secretary-General on the budget performance of the Mission for the period from 1 July 2016 to 30 June 2017;[4]

Financing arrangements for the period from 1 July 2017 to 30 June 2018

13. *Takes note* of the note by the Secretary-General on the financing arrangements for the Mission;[5]

14. *Authorizes* the Secretary-General to enter into commitments in an amount not to exceed 65,157,100 dollars for the maintenance of the Mission for the period from 1 July 2017 to 30 June 2018, in addition to the amount of 1,071,000,000 dollars

[3] A/72/789/Add.15.
[4] A/72/624.
[5] A/72/792.

already appropriated for the same period for the maintenance of the Mission under the terms of its resolution 71/308;

Budget estimates for the period from 1 July 2018 to 30 June 2019

15. *Decides* to appropriate to the Special Account for the United Nations Mission in South Sudan the amount of 1,203,326,600 dollars for the period from 1 July 2018 to 30 June 2019, inclusive of 1,124,960,400 dollars for the maintenance of the Mission, 58,064,700 dollars for the support account for peacekeeping operations, 14,607,800 dollars for the United Nations Logistics Base at Brindisi, Italy, and 5,693,700 dollars for the Regional Service Centre in Entebbe, Uganda;

Financing of the appropriation for the period from 1 July 2018 to 30 June 2019

16. *Decides* to apportion among Member States the amount of 601,663,300 dollars for the period from 1 July to 31 December 2018, in accordance with the levels updated in its resolution 70/246 of 23 December 2015, taking into account the scale of assessments for 2018, as set out in its resolution 70/245 of 23 December 2015;

17. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 16 above, their respective share in the Tax Equalization Fund of 14,547,150 dollars, comprising the estimated staff assessment income of 11,289,650 dollars approved for the Mission, the prorated share of 2,345,950 dollars of the estimated staff assessment income approved for the support account, the prorated share of 626,200 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 285,350 dollars of the estimated staff assessment income approved for the Regional Service Centre;

18. *Further decides* to apportion among Member States the amount of 249,075,668 dollars for the period from 1 January to 15 March 2019, in accordance with the scale of assessments for 2019 and updated levels;[6]

19. *Decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 18 above, their respective share in the Tax Equalization Fund of 6,022,207 dollars, comprising the estimated staff assessment income of 4,673,672 dollars approved for the Mission, the prorated share of 971,173 dollars of the estimated staff assessment income approved for the support account, the prorated share of 259,233 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 118,129 dollars of the estimated staff assessment income approved for the Regional Service Centre;

20. *Also decides* to apportion among Member States the amount of 352,587,632 dollars for the period from 16 March to 30 June 2019, at a monthly rate of 100,277,217 dollars, in accordance with the scale of assessments for 2019 and updated levels,[6] subject to a decision of the Security Council to extend the mandate of the Mission;

21. *Further decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 20 above, their respective share in the Tax Equalization Fund of 8,524,943 dollars, comprising the estimated staff assessment income of 6,615,978 dollars approved for the Mission, the prorated share of 1,374,777 dollars of the estimated staff assessment income approved for the support account, the

[6] To be adopted by the General Assembly.

prorated share of 366,967 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 167,221 dollars of the estimated staff assessment income approved for the Regional Service Centre;

22. *Decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 16 above, their respective share of the unencumbered balance and other revenue in the amount of 20,511,100 dollars in respect of the financial period ended 30 June 2017, in accordance with the levels updated in its resolution 70/246, taking into account the scale of assessments for 2017, as set out in its resolution 70/245;

23. *Also decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other revenue in the amount of 20,511,100 dollars in respect of the financial period ended 30 June 2017, in accordance with the scheme set out in paragraph 22 above;

24. *Further decides* that the decrease of 4,544,200 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2017 shall be set off against the credits in the amount of 20,511,100 dollars referred to in paragraphs 22 and 23 above;

25. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

26. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

27. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

28. *Decides* to include in the provisional agenda of its seventy-third session the item entitled "Financing of the United Nations Mission in South Sudan".

United Nations A/C.5/72/L.45

General Assembly

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5 July 2018

Original: English

Seventy-second session
Fifth Committee
Agenda item 163
Financing of the African Union-United Nations Hybrid Operation in Darfur

Draft resolution submitted by the Chair of the Committee following informal consultations

Financing of the African Union-United Nations Hybrid Operation in Darfur

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the African Union-United Nations Hybrid Operation in Darfur[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1769 (2007) of 31 July 2007, by which the Council established the African Union-United Nations Hybrid Operation in Darfur for an initial period of 12 months from 31 July 2007, and the subsequent resolutions by which the Council extended the mandate of the Operation, the latest of which was resolution 2425 (2018) of 29 June 2018, by which the Council extended the mandate of the Operation until 13 July 2018,

Recalling also its resolution 62/232 A of 22 December 2007 on the financing of the Operation and its subsequent resolutions thereon, the latest of which was resolution 72/259 of 24 December 2017,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Operation with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

Noting the hybrid nature of the Operation, and in that regard stressing the importance of ensuring full coordination of efforts between the African Union and the

[1] A/72/687 and A/72/794.
[2] A/72/789/Add.7.

Please recycle

United Nations at the strategic level, unity of command at the operational level and clear delegation of authority and accountability lines,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012, 69/307 of 25 June 2015 and 70/286 of 17 June 2016, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the African Union-United Nations Hybrid Operation in Darfur as at 30 April 2018, including the contributions outstanding in the amount of 247.9 million United States dollars, representing some 2 per cent of the total assessed contributions, notes with concern that only 60 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States that have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Operation in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

6. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

7. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

8. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

9. *Decides* to allocate an amount of 32,666,800 dollars for air operations from the overall resources for the Operation;

10. *Takes note* of paragraph 24 of the report of the Advisory Committee, and decides to abolish all posts that have been vacant for 24 months or longer and have not been filled by June 2018;

11. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269, 65/289, 66/264, 69/307 and 70/286;

12. *Also requests* the Secretary-General to take all action necessary to ensure that the Operation is administered with a maximum of efficiency and economy;

Budget performance report for the period from 1 July 2016 to 30 June 2017

13. *Takes note* of the report of the Secretary-General on the budget performance of the Operation for the period from 1 July 2016 to 30 June 2017;[3]

Estimates for the period from 1 July to 31 December 2018

14. *Notes* the upcoming strategic assessment undertaken by the Secretary-General, and requests the Secretary-General to submit at the main part of its seventy-third session a revised budget proposal for 2018/19 reflecting the decisions that may be taken by the Security Council;

15. *Authorizes* the Secretary-General to enter into commitments for the Operation in an amount not exceeding 385,678,500 dollars for the period from 1 July to 31 December 2018;

Financing of the commitment authority

16. *Decides* to apportion among Member States the amount of 26,956,024 dollars for the period from 1 to 13 July 2018, in accordance with the levels updated in its resolution 70/246 of 23 December 2015, taking into account the scale of assessments for 2018, as set out in its resolution 70/245 of 23 December 2015;

17. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 16 above, their respective share in the Tax Equalization Fund of 760,046 dollars, representing the estimated staff assessment income approved for the Operation for the period from 1 to 13 July 2018;

18. *Further decides* to apportion among Member States the amount of 358,722,476 dollars for the period from 14 July to 31 December 2018, at a monthly rate of 64,279,750 dollars, in accordance with the levels updated in its resolution 70/246, taking into account the scale of assessments for 2018, as set out in its resolution 70/245, subject to a decision of the Security Council to extend the mandate of the Operation;

19. *Decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 18 above, their respective share in the Tax Equalization Fund of 10,114,454 dollars, representing the estimated staff assessment income approved for the Operation for the period from 14 July to 31 December 2018;

Estimates for the support account for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the Regional Service Centre in Entebbe, Uganda, for the period from 1 July 2018 to 30 June 2019

20. *Decides* to appropriate to the Special Account for the African Union-United Nations Hybrid Operation in Darfur the amount of 26,866,900 dollars for the period from 1 July 2018 to 30 June 2019, comprising 19,906,800 dollars for the support account for peacekeeping operations, 5,008,100 dollars for the United Nations Logistics Base at Brindisi, Italy, and 1,952,000 dollars for the Regional Service Centre in Entebbe, Uganda;

Financing of the appropriation

21. *Decides* to apportion among Member States the amount of 938,897 dollars for the period from 1 to 13 July 2018, in accordance with the levels updated in its

[3] A/72/687.

resolution 70/246, taking into account the scale of assessments for 2018, as set out in its resolution 70/245;

22. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 21 above, their respective share in the Tax Equalization Fund of 78,056 dollars, comprising the prorated share of 56,215 dollars of the estimated staff assessment income approved for the support account, the prorated share of 15,006 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 6,835 dollars of the estimated staff assessment income approved for the Regional Service Centre;

23. *Further decides* to apportion among Member States the amount of 12,494,553 dollars for the period from 14 July to 31 December 2018, at a monthly rate of 2,238,908 dollars, in accordance with the levels updated in its resolution 70/246, taking into account the scale of assessments for 2018, as set out in its resolution 70/245, subject to a decision of the Security Council to extend the mandate of the Operation;

24. *Decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 23 above, their respective share in the Tax Equalization Fund of 1,038,744 dollars, comprising the prorated share of 748,085 dollars of the estimated staff assessment income approved for the support account, the prorated share of 199,694 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 90,965 dollars of the estimated staff assessment income approved for the Regional Service Centre;

25. *Also decides* to apportion among Member States the amount of 13,433,450 dollars for the period from 1 January to 30 June 2019, at a monthly rate of 2,238,908 dollars, in accordance with the scale of assessments for 2019 and the updated levels,[4] subject to a decision of the Security Council to extend the mandate of the Operation;

26. *Further decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 25 above, their respective share in the Tax Equalization Fund of 1,116,800 dollars, comprising the prorated share of 804,300 dollars of the estimated staff assessment income approved for the support account, the prorated share of 214,700 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 97,800 dollars of the estimated staff assessment income approved for the Regional Service Centre;

27. *Decides* that, for Member States that have fulfilled their financial obligations to the Operation, there shall be set off against their apportionment, as provided for in paragraphs 16 and 18 above, their respective share of the unencumbered balance and other revenue in the amount of 34,096,800 dollars in respect of the financial period ended 30 June 2017, in accordance with the levels updated in its resolution 70/246, taking into account the scale of assessments for 2017, as set out in its resolution 70/245;

28. *Also decides* that, for Member States that have not fulfilled their financial obligations to the Operation, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other revenue in the amount of 34,096,800 dollars in respect of the financial period ended 30 June 2017, in accordance with the scheme set out in paragraph 27 above;

[4] To be adopted by the General Assembly.

29. *Further decides* that the decrease of 556,100 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2017 shall be set off against the credits in the amount of 34,096,800 dollars referred to in paragraphs 27 and 28 above;

30. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

31. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Operation under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

32. *Invites* voluntary contributions to the Operation in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

33. *Decides* to include in the provisional agenda of its seventy-third session the item entitled "Financing of the African Union-United Nations Hybrid Operation in Darfur".

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Seventy-second session
Fifth Committee
Agenda item 164
Financing of the activities arising from Security Council resolution 1863 (2009)

Draft resolution submitted by the Chair of the Committee following informal consultations

Financing of the activities arising from Security Council resolution 1863 (2009)

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Support Office in Somalia[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1863 (2009) of 16 January 2009, in which the Council expressed its intent to establish a United Nations peacekeeping operation in Somalia as a follow-on force to the African Union Mission in Somalia, subject to a further decision of the Council by 1 June 2009, and requested the Secretary-General, in order for the forces of the Mission to be incorporated into a United Nations peacekeeping operation, to provide a United Nations logistical support package to the Mission, including equipment and services,

Recalling also the subsequent resolutions of the Security Council by which the logistical support package for the Mission was extended, the latest of which was resolution 2415 (2018) of 15 May 2018, by which the Council extended the logistical support package until 31 July 2018,

Recalling further its resolution 63/275 A of 7 April 2009 on the financing of the activities arising from Security Council resolution 1863 (2009) and its subsequent resolutions thereon, the latest of which was resolution 71/311 of 30 June 2017,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

[1] A/72/650 and A/72/763.
[2] A/72/789/Add.6.

Please recycle

Noting with appreciation that voluntary contributions have been made to the United Nations Trust Fund established to support the African Union Mission in Somalia,

Mindful of the fact that the Support Office operates in a hostile environment and that it is essential to provide it with the financial resources necessary to enable it to fulfil its mandate,

1. *Takes note* of the status of contributions to the United Nations Support Office in Somalia as at 30 April 2018, including the contributions outstanding in the amount of 178.3 million United States dollars, representing some 5 per cent of the total assessed contributions, notes with concern that only 87 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

3. *Decides* to allocate an amount of 75,565,500 dollars for air operations from the overall resources for the Support Office;

4. *Also decides* not to establish the post of Programme Management Officer (human rights due diligence policy) (P-4) in the immediate office of the Assistant Secretary-General;

5. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012, 69/307 of 25 June 2015 and 70/286 of 17 June 2016, as well as other relevant resolutions;

Budget performance report for the period from 1 July 2016 to 30 June 2017

6. *Takes note* of the report of the Secretary-General on the budget performance of the Support Office for the period from 1 July 2016 to 30 June 2017;[3]

Budget estimates for the period from 1 July 2018 to 30 June 2019

7. *Decides* to appropriate to the Special Account for the United Nations Support Office in Somalia the amount of 597,034,000 dollars for the period from 1 July 2018 to 30 June 2019, inclusive of 558,152,300 dollars for the maintenance of the Support Office, 28,809,000 dollars for the support account for peacekeeping operations, 7,247,700 dollars for the United Nations Logistics Base at Brindisi, Italy, and 2,825,000 dollars for the Regional Service Centre in Entebbe, Uganda;

Financing of the appropriation

8. *Decides* to apportion among Member States the amount of 49,752,833 dollars for the period from 1 to 31 July 2018, in accordance with the levels updated in its resolution 70/246 of 23 December 2015, taking into account the scale of assessments for 2018, as set out in its resolution 70/245 of 23 December 2015;

9. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 8 above, their respective share in the Tax Equalization Fund of 811,300 dollars, comprising the estimated staff assessment

[3] A/72/650.

income of 541,933 dollars approved for the Support Office, the prorated share of 193,992 dollars of the estimated staff assessment income approved for the support account, the prorated share of 51,783 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 23,592 dollars of the estimated staff assessment income approved for the Regional Service Centre;

10. *Further decides* to apportion among Member States the amount of 248,764,167 dollars for the period 1 August to 31 December 2018, at a monthly rate of 49,752,833 dollars, in accordance with the levels updated in its resolution 70/246, taking into account the scale of assessments for 2018, as set out in its resolution 70/245, subject to a decision of the Security Council to extend the mandate of the Support Office;

11. *Decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 10 above, their respective share in the Tax Equalization Fund of 4,056,500 dollars, comprising the estimated staff assessment income of 2,709,667 dollars approved for the Support Office, the prorated share of 969,958 dollars of the estimated staff assessment income approved for the support account, the prorated share of 258,917 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 117,958 dollars of the estimated staff assessment income approved for the Regional Service Centre;

12. *Also decides* to apportion among Member States the amount of 298,517,000 dollars for the period from 1 January to 30 June 2019, at a monthly rate of 49,752,833 dollars, in accordance with the scale of assessments for 2019 and the updated levels,[4] subject to a decision of the Security Council to extend the mandate of the Support Office;

13. *Further decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 12 above, their respective share in the Tax Equalization Fund of 4,867,800 dollars, comprising the estimated staff assessment income of 3,251,600 dollars approved for the Support Office, the prorated share of 1,163,950 dollars of the estimated staff assessment income approved for the support account, the prorated share of 310,700 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 141,550 dollars of the estimated staff assessment income approved for the Regional Service Centre;

14. *Decides* that, for Member States that have fulfilled their financial obligations to the Support Office, there shall be set off against their apportionment, as provided for in paragraph 8 above, their respective share of the unencumbered balance and other revenue in the amount of 16,558,400 dollars in respect of the financial period ended 30 June 2017, in accordance with the levels updated in its resolution 70/246, taking into account the scale of assessments for 2017, as set out in its resolution 70/245;

15. *Also decides* that, for Member States that have not fulfilled their financial obligations to the Support Office, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other revenue in the amount of 16,558,400 dollars in respect of the financial period ended 30 June 2017, in accordance with the scheme set out in paragraph 14 above;

[4] To be adopted by the General Assembly.

16. *Further decides* that the increase of 688,600 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2017 shall be added to the credits in the amount of 16,558,400 dollars referred to in paragraphs 14 and 15 above;

17. *Invites* voluntary contributions to the United Nations Trust Fund established to support the African Union Mission in Somalia;

18. *Decides* to include in the provisional agenda of its seventy-third session the item entitled "Financing of the activities arising from Security Council resolution 1863 (2009)".

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Seventy-second session
Fifth Committee
Agenda item 150
Financing of the United Nations Interim Security Force for Abyei

Draft resolution submitted by the Chair of the Committee following informal consultations

Financing of the United Nations Interim Security Force for Abyei

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Interim Security Force for Abyei[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1990 (2011) of 27 June 2011, by which the Council established the United Nations Interim Security Force for Abyei for a period of six months, and the subsequent resolutions by which the Council extended the mandate of the Force, the latest of which was resolution 2416 (2018) of 15 May 2018, by which the Council extended until 15 November 2018 the mandate of the Force as set out in paragraph 2 of resolution 1990 (2011), and resolution 2412 (2018) of 23 April 2018, by which the Council extended until 15 October 2018 the mandate modification set forth in resolution 2024 (2011) of 14 December 2011 and paragraph 1 of resolution 2075 (2012) of 16 November 2012,

Recalling also its resolution 66/241 A of 24 December 2011 on the financing of the Force and its subsequent resolutions thereon, the latest of which was resolution 71/298 of 30 June 2017,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Force with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

[1] A/72/644 and A/72/730.
[2] A/72/789/Add.13.

Please recycle

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012, 69/307 of 25 June 2015 and 70/286 of 17 June 2016, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Interim Security Force for Abyei as at 30 April 2018, including the contributions outstanding in the amount of 89.9 million United States dollars, representing some 5 per cent of the total assessed contributions, notes with concern that only 83 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States that have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Force in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

6. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

7. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

8. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

9. *Decides* to allocate an amount of 22,687,300 dollars for air operations from the overall resources for the Force;

10. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269, 65/289, 66/264, 69/307 and 70/286;

11. *Also requests* the Secretary-General to take all action necessary to ensure that the Force is administered with a maximum of efficiency and economy;

Budget performance report for the period from 1 July 2016 to 30 June 2017

12. *Takes note* of the report of the Secretary-General on the budget performance of the Force for the period from 1 July 2016 to 30 June 2017;[3]

13. *Decides* to reduce the commitment authority in the amount of 11,300,000 dollars, previously approved for the same period under the terms of its resolution 71/298, by the amount of 57,300 dollars to the amount of 11,242,700 dollars, as a result of which the total resources approved for the maintenance of the Force for the period will amount to 279,867,300 dollars, equal to the expenditures incurred by the Force during the same period;

[3] A/72/644.

14. *Also decides* to appropriate to the Special Account for the United Nations Interim Security Force for Abyei an additional amount of 11,242,700 dollars for the maintenance of the Force for the period from 1 July 2016 to 30 June 2017, in addition to the amount of 268,624,600 dollars previously appropriated for the maintenance of the Force for the same period under the terms of its resolution 70/269 of 17 June 2016;

Financing of the additional appropriation for the period from 1 July 2016 to 30 June 2017

15. *Decides* to apportion among Member States the amount of 2,737,400 dollars, representing the difference between the amount of 268,624,600 dollars already apportioned under the terms of resolution 70/269 for the maintenance of the Force and the actual expenditure of 279,867,300 dollars for the period from 1 July 2016 to 30 June 2017, less the amount of 8,505,300 dollars, representing other revenue in respect of the financial period ended 30 June 2017, in accordance with the levels updated in its resolution 70/246 of 23 December 2015, taking into account the scale of assessments for 2016 and 2017, as set out in its resolution 70/245 of 23 December 2015;

16. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 15 above, their respective share in the Tax Equalization Fund of 92,400 dollars, representing the difference between the estimated staff assessment income of 2,295,000 dollars approved for the Force under the terms of resolution 70/269 and the actual staff assessment income of 2,387,400 dollars for the financial period ended 30 June 2017;

Budget estimates for the period from 1 July 2018 to 30 June 2019

17. *Decides* to appropriate to the Special Account the amount of 282,238,900 dollars for the period from 1 July 2018 to 30 June 2019, inclusive of 263,858,100 dollars for the maintenance of the Force, 13,619,000 dollars for the support account for peacekeeping operations, 3,426,300 dollars for the United Nations Logistics Base at Brindisi, Italy, and 1,335,500 dollars for the Regional Service Centre in Entebbe, Uganda;

Financing of the appropriation

18. *Decides* to apportion among Member States the amount of 105,839,588 dollars for the period from 1 July to 15 November 2018, in accordance with the levels updated in its resolution 70/246, taking into account the scale of assessments for 2018, as set out in its resolution 70/245;

19. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 18 above, their respective share in the Tax Equalization Fund of 1,637,063 dollars, comprising the estimated staff assessment income of 1,064,025 dollars approved for the Force, the prorated share of 412,688 dollars of the estimated staff assessment income approved for the support account, the prorated share of 110,175 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 50,175 dollars of the estimated staff assessment income approved for the Regional Service Centre;

20. *Further decides* to apportion among Member States the amount of 35,279,863 dollars for the period from 16 November to 31 December 2018, at a monthly rate of 23,519,908 dollars, in accordance with the levels updated in its resolution 70/246, taking into account the scale of assessments for 2018, as set out in

its resolution 70/245, subject to a decision of the Security Council to extend the mandate of the Force;

21. *Decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 20 above, their respective share in the Tax Equalization Fund of 545,688 dollars, comprising the estimated staff assessment income of 354,675 dollars approved for the Force, the prorated share of 137,563 dollars of the estimated staff assessment income approved for the support account, the prorated share of 36,725 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 16,725 dollars of the estimated staff assessment income approved for the Regional Service Centre;

22. *Also decides* to apportion among Member States the amount of 141,119,450 dollars for the period from 1 January to 30 June 2019, at a monthly rate of 23,519,908 dollars, in accordance with the scale of assessments for 2019 and the updated levels,[4] subject to a decision of the Security Council to extend the mandate of the Force;

23. *Further decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 22 above, their respective share in the Tax Equalization Fund of 2,182,750 dollars, comprising the estimated staff assessment income of 1,418,700 dollars approved for the Force, the prorated share of 550,250 dollars of the estimated staff assessment income approved for the support account, the prorated share of 146,900 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 66,900 dollars of the estimated staff assessment income approved for the Regional Service Centre;

24. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

25. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Force under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

26. *Invites* voluntary contributions to the Force in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

27. *Decides* to include in the provisional agenda of its seventy-third session the item entitled "Financing of the United Nations Interim Security Force for Abyei".

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[4] To be adopted by the General Assembly.

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Seventy-second session
Fifth Committee
Agenda item 149
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Draft resolution submitted by the Chair of the Committee following informal consultations

Financing of the Regional Service Centre in Entebbe, Uganda

The General Assembly,

Recalling its resolutions 69/307 of 25 June 2015, 70/289 of 17 June 2016 and 71/293 of 30 June 2017,

Having considered the reports of the Secretary-General on the financing of the Regional Service Centre in Entebbe, Uganda,[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

1. *Reaffirms* its resolutions 57/290 B of 18 June 2003, 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012, 69/307 and 70/286 of 17 June 2016, and requests the Secretary-General to ensure the full implementation of their relevant provisions;

2. *Takes note* of the reports of the Secretary-General;[1]

3. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

4. *Acknowledges* the support of the Government of Uganda in facilitating the work of the United Nations at the Regional Service Centre in Entebbe, Uganda;

5. *Recalls* paragraph 13 of the report of the Advisory Committee, and decides not to abolish the post of Service Delivery Manager (P-5);

6. *Also recalls* paragraph 22 of the report of the Advisory Committee, welcomes the nationalization of a number of Field Service posts, and urges the

[1] A/72/639 and A/72/777.
[2] A/72/789/Add.9.

Please recycle

Secretary-General to continue the implementation of the nationalization plan and to report thereon in the context of the next budget submission;

7. *Notes* that the national staff of the Regional Service Centre are eligible for continuing contracts, and in this regard requests the Secretary-General to ensure that national staff of the Centre are granted continuing contracts in line with the relevant provisions of General Assembly resolutions, in particular resolution 65/247 of 24 December 2010, and in compliance with the Staff Regulations and Rules of the United Nations;

Budget performance report for the period from 1 July 2016 to 30 June 2017

8. *Takes note* of the report of the Secretary-General on the budget performance of the Regional Service Centre for the period from 1 July 2016 to 30 June 2017;[3]

Budget estimates for the period from 1 July 2018 to 30 June 2019

9. *Approves* the amount of 31,438,900 United States dollars for the maintenance of the Regional Service Centre for the period from 1 July 2018 to 30 June 2019;

Financing of the budget estimates

10. *Decides* that the requirements for the Regional Service Centre for the period from 1 July 2018 to 30 June 2019 shall be financed as follows:

(a) The unencumbered balance and other revenue in the amount of 2,983,200 dollars in respect of the financial period ended 30 June 2017, to be applied against the resources required for the period from 1 July 2018 to 30 June 2019;

(b) The amount of 27,860,200 dollars, to be prorated among the budgets of the active peacekeeping operations for the period from 1 July 2018 to 30 June 2019;

(c) The amount of 595,500 dollars, to be charged against the appropriation under section 3, Political affairs, of the programme budget for the biennium 2018–2019, as approved by the General Assembly in its resolutions 72/263 A to C of 24 December 2017;

(d) The estimated staff assessment income of 2,792,300 dollars, comprising the amount of 2,892,400 dollars for the period from 1 July 2018 to 30 June 2019 and the decrease of 100,100 dollars in respect of the period from 1 July 2016 to 30 June 2017, to be offset against the balance referred to in subparagraph (b) above, to be prorated among the budgets of the individual active peacekeeping operations;

11. *Also decides* to consider at its seventy-third session the question of the financing of the Regional Service Centre.

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[3] A/72/639.

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Seventy-second session
Fifth Committee
Agenda item 149
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Draft resolution submitted by the Chair of the Committee following informal consultations

Financing of the United Nations Logistics Base at Brindisi, Italy

The General Assembly,

Recalling section XIV of its resolution 49/233 A of 23 December 1994 and its resolution 62/231 of 22 December 2007,

Recalling also its decision 50/500 of 17 September 1996 on the financing of the United Nations Logistics Base at Brindisi, Italy, and its subsequent resolutions thereon, the latest of which was resolution 71/294 of 30 June 2017,

Recalling further its resolution 56/292 of 27 June 2002 concerning the establishment of the strategic deployment stocks and its subsequent resolutions on the status of the implementation of the strategic deployment stocks, the latest of which was resolution 71/294,

Having considered the reports of the Secretary-General on the financing of the United Nations Logistics Base[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Reiterating the importance of establishing an accurate inventory of assets,

1. *Notes with appreciation* the facilities provided by the Government of Italy to the United Nations Logistics Base at Brindisi, Italy, and by the Government of Spain to the secondary active telecommunications facility in Valencia, Spain;

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

[1] A/72/648 and A/72/783.
[2] A/72/789/Add.10.

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3. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012, 69/307 of 25 June 2015 and 70/286 of 17 June 2016, as well as other relevant resolutions;

4. *Recalls* paragraph 39 of the report of the Advisory Committee, looks forward to considering a proposal on the revised concept of operations for strategic deployment stocks that takes into account the observations and recommendations of the Office of Internal Oversight Services, and stresses the need for further analysis on enhanced effectiveness, expected efficiencies and location issues;

5. *Decides* not to rename the Service for Geospatial, Information and Telecommunications Technologies as the Field Technology Service;

6. *Recalls* paragraph 23 of the report of the Advisory Committee, and decides to approve the conversion of six international general temporary assistance positions to posts: two positions of Information System Officer (P-4), one position of Geospatial Information Systems Officer (P-3), one position of Environmental Engineer (P-3) and two positions of Engineering Technician (Field Service);

Budget performance report for the period from 1 July 2016 to 30 June 2017

7. *Takes note* of the report of the Secretary-General on the budget performance of the United Nations Logistics Base for the period from 1 July 2016 to 30 June 2017;[3]

Budget estimates for the period from 1 July 2018 to 30 June 2019

8. *Approves* the cost estimates for the United Nations Logistics Base amounting to 82,448,900 United States dollars for the period from 1 July 2018 to 30 June 2019;

Financing of the budget estimates

9. *Decides* that the requirements for the United Nations Logistics Base for the period from 1 July 2018 to 30 June 2019 shall be financed as follows:

(a) The unencumbered balance and other revenue in the amount of 1,280,600 dollars in respect of the financial period ended 30 June 2017, to be applied against the resources required for the period from 1 July 2018 to 30 June 2019;

(b) The balance of 81,168,300 dollars, to be prorated among the budgets of the active peacekeeping operations for the period from 1 July 2018 to 30 June 2019;

(c) The estimated staff assessment income of 6,959,100 dollars, comprising the amount of 6,610,400 dollars for the period from 1 July 2018 to 30 June 2019 and the increase of 348,700 dollars in respect of the period from 1 July 2016 to 30 June 2017, to be offset against the balance referred to in subparagraph (b) above, to be prorated among the budgets of the individual active peacekeeping operations;

10. *Also decides* to consider at its seventy-third session the question of the financing of the United Nations Logistics Base.

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[3] A/72/648.

United Nations A/C.5/72/L.50

General Assembly

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Seventy-second session
Fifth Committee
Agenda item 158
Financing of the United Nations Mission in Liberia

Draft resolution submitted by the Chair of the Committee following informal consultations

Financing of the United Nations Mission in Liberia

The General Assembly,

Having considered the report of the Secretary-General on the financing of the United Nations Mission in Liberia[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1497 (2003) of 1 August 2003, by which the Council declared its readiness to establish a United Nations stabilization force to support the transitional government and to assist in the implementation of a comprehensive peace agreement in Liberia,

Recalling also Security Council resolution 1509 (2003) of 19 September 2003, by which the Council established the United Nations Mission in Liberia for a period of 12 months, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 2333 (2016) of 23 December 2016, by which the Council extended the mandate of the Mission for a final period until 30 March 2018, and requested the Secretary-General to complete by 30 April 2018 the withdrawal of all uniformed and civilian components, other than those required to complete the liquidation of the Mission,

Recalling further its resolution 58/315 of 1 July 2004,

Recalling its resolution 58/261 A of 23 December 2003 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 71/304 of 30 June 2017,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

[1] A/72/640 and A/72/640/Corr.1.
[2] A/72/839.

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Noting with appreciation that voluntary contributions have been made to the Mission,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Takes note* of the status of contributions to the United Nations Mission in Liberia as at 30 April 2018, including the contributions outstanding in the amount of 22.7 million United States dollars, representing some 0.3 per cent of the total assessed contributions, notes with concern that only 99 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

2. *Expresses its appreciation* to those Member States that have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

3. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

4. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

5. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

6. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

7. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] and requests the Secretary-General to ensure their full implementation;

8. *Stresses* the importance of applicable payments due to a staff member at the time of separation from service during the transitional period, taking into account the special situation of national staff, and in this regard requests the Secretary-General to ensure a timely treatment to all staff;

9. *Encourages* the Secretary-General to identify potential outstanding commitments at least nine months before the physical closure of a mission in future pre-liquidation processes;

10. *Requests* the Secretary-General to continue his efforts to identify and address on time and in full all the residual activities, including unforeseen liabilities identified after the closure of the Mission;

11. *Also requests* the Secretary-General to rigorously pursue and complete the liquidation of assets, as planned, in accordance with regulation 5.14 of the Financial Regulations and Rules of the United Nations,[3] including engaging with the authorities regarding potential donations and taking account of lessons learned, and to report thereon in the context of the final performance report;

[3] ST/SGB/2013/4.

12. *Notes with concern* the significant amount of contaminated soil collected during the liquidation of the Mission, and in this regard requests the Secretary-General to continue to reduce the long-term overall environmental footprint of the Mission in full compliance with the relevant rules and regulations, including, but not limited to, the United Nations environmental and waste management policy and procedures;

13. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012, 69/307 of 25 June 2015 and 70/286 of 17 June 2016, as well as other relevant resolutions;

14. *Also requests* the Secretary-General to take all action necessary to ensure that the Mission is administered with a maximum of efficiency and economy;

Budget performance report for the period from 1 July 2016 to 30 June 2017

15. *Takes note* of the report of the Secretary-General on the budget performance of the Mission for the period from 1 July 2016 to 30 June 2017;[1]

16. *Decides* that Member States that have fulfilled their financial obligations to the Mission shall be credited with their respective share of the unencumbered balance and other revenue in the amount of 11,062,400 dollars in respect of the financial period ended 30 June 2017, in accordance with the levels updated in its resolution 70/246 of 23 December 2015, taking into account the scale of assessments for 2017, as set out in its resolution 70/245 of 23 December 2015;

17. *Also decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations, their respective share of the unencumbered balance and other revenue in the amount of 11,062,400 dollars in respect of the financial period ended 30 June 2017, in accordance with the scheme set out in paragraph 16 above;

18. *Further decides* that, the increase of 783,600 dollars in the estimated staff assessment income, in respect of the financial period ended 30 June 2017 shall be added to the credits in the amount of 11,062,400 dollars referred to in paragraphs 16 and 17 above;

19. *Decides* to include in the provisional agenda of its seventy-third session the item entitled "Financing of the United Nations Mission in Liberia".

United Nations A/C.5/72/L.51

General Assembly

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Seventy-second session
Fifth Committee
Agenda item 152
Financing of the United Nations Operation in Côte d'Ivoire

Draft resolution submitted by the Chair of the Committee following informal consultations

Financing of the United Nations Operation in Côte d'Ivoire

The General Assembly,

Having considered the report of the Secretary-General on the financing of the United Nations Operation in Côte d'Ivoire[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1528 (2004) of 27 February 2004, by which the Council decided to establish the United Nations Operation in Côte d'Ivoire for an initial period of 12 months as from 4 April 2004, and the subsequent resolutions by which the Council extended the mandate of the Operation, the latest of which was resolution 2284 (2016) of 28 April 2016, by which the Council extended the mandate of the Operation for a final period until 30 June 2017,

Recalling also its resolution 58/310 of 18 June 2004 on the financing of the Operation and its subsequent resolutions thereon, the latest of which was resolution 71/271 B of 30 June 2017,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

1. *Takes note* of the status of contributions to the United Nations Operation in Côte d'Ivoire as at 30 April 2018, including the contributions outstanding in the amount of 15.7 million United States dollars, representing some 0.3 per cent of the total assessed contributions, notes with concern that only 151 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

[1] A/72/655.
[2] A/72/852.

Please recycle

2. *Expresses its appreciation* to those Member States that have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Operation in full;

3. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] and requests the Secretary-General to ensure their full implementation;

4. *Recalls* paragraph 10 of the report of the Advisory Committee, and in this regard requests the Secretary-General to closely analyse the level of personnel required to successfully drawdown and liquidate a closing mission, drawing on lessons learned during the liquidation of the Operation, and identify human resources strategies that facilitate the retention of expertise from already onboarded staff, including national staff, until the end of the liquidation period;

5. *Requests* the Secretary-General, in the context of the final performance report, to provide information on the lessons learned from the deployment of the Operation, including the liquidation period;

6. *Also requests* the Secretary-General to identify and address all residual activities, and stresses the importance of awareness raising of contractors relating to the settlement of any residual claims;

Budget performance report for the period from 1 July 2016 to 30 June 2017

7. *Takes note* of the report of the Secretary-General on the budget performance of the Operation for the period from 1 July 2016 to 30 June 2017;[1]

8. *Decides* that Member States that have fulfilled their financial obligations to the Operation shall be credited with their respective share of the unencumbered balance and other revenue in the amount of 21,920,000 dollars in respect of the financial period ended 30 June 2017, in accordance with the levels updated in its resolution 70/246 of 23 December 2015, taking into account the scale of assessments for 2017, as set out in its resolution 70/245 of 23 December 2015;

9. *Also decides* that, for Member States that have not fulfilled their financial obligations to the Operation, there shall be set off against their outstanding obligations, their respective share of the unencumbered balance and other revenue in the amount of 21,920,000 dollars in respect of the financial period ended 30 June 2017, in accordance with the scheme set out in paragraph 8 above;

10. *Further decides* that the increase of 1,147,600 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2017 shall be added to the credits in the amount of 21,920,000 dollars referred to in paragraphs 8 and 9 above;

11. *Decides* to include in the provisional agenda of its seventy-third session the item entitled "Financing of the United Nations Operation in Côte d'Ivoire".